

BELMONT LIGHT

POWERING YOUR COMMUNITY SINCE 1898

6-Hr Summer & 4-Hour Winter TOU Scenario -- Variants as of February 2021				
DRAFT unbundled rate detail by UFS				
Features for LBAC's consideration:				
-Impacts of Weekends & Holidays and Customer Charge on bundled charges and on-off peak ratios				
Peaks	Summer 1-7 PM June-September & 4-8 PM October-May			
Customer Charge	\$ 10.60	\$ 10.60	\$ 15.00	\$ 15.00
Weekends	Included	Excluded	Included	Excluded
Winter				
<i>ON Peak</i>				
Generation	\$ 0.09513	\$ 0.10428	\$ 0.09513	\$ 0.10428
Transmission	\$ 0.12686	\$ 0.17850	\$ 0.12686	\$ 0.17850
Distribution	\$ 0.07505	\$ 0.07795	\$ 0.06950	\$ 0.07000
Total Winter ON Peak	\$ 0.29704	\$ 0.36073	\$ 0.29149	\$ 0.35278
<i>OFF Peak</i>				
Generation	\$ 0.06041	\$ 0.06121	\$ 0.06041	\$ 0.06121
Transmission	\$ -	\$ -	\$ -	\$ -
Distribution	\$ 0.07505	\$ 0.07795	\$ 0.06950	\$ 0.07000
Total Winter OFF Peak	\$ 0.13546	\$ 0.13916	\$ 0.12991	\$ 0.13121
Winter On/Off Ratio	2.19	2.59	2.24	2.69
Summer				
<i>ON Peak</i>				
Generation	\$ 0.27819	\$ 0.36432	\$ 0.27819	\$ 0.36432
Transmission	\$ 0.10152	\$ 0.14191	\$ 0.10152	\$ 0.14191
Distribution	\$ 0.07505	\$ 0.07795	\$ 0.06950	\$ 0.07000
Total Summer ON Peak	\$ 0.45476	\$ 0.58418	\$ 0.44921	\$ 0.57623
<i>OFF Peak</i>				
Generation	\$ 0.05538	\$ 0.05587	\$ 0.05538	\$ 0.05587
Transmission	\$ -	\$ -	\$ -	\$ -
Distribution	\$ 0.07505	\$ 0.07795	\$ 0.06950	\$ 0.07000
Total Summer OFF Peak	\$ 0.13043	\$ 0.13382	\$ 0.12488	\$ 0.12587
Summer On/Off Ratio	3.49	4.37	3.60	4.58