

**TOU Pilot**

Proposed TOU rate adjustment

Current Charge      Proposed Charge  
**Customer Charge (per month):              \$10.60              \$12.60**

Summer TOU Charges (Per kWh)		
Applicable June-September		
	Current	Proposed
Generation		
On-Peak (1-7 PM Daily)	\$ 0.27819	\$ 0.28501
Off-Peak	\$ 0.05538	\$ 0.05674
Transmission		
On-Peak (1-7 PM Daily)	\$ 0.10152	\$ 0.11065
Off-Peak	\$ -	\$ -
Distribution/Conservation	\$ 0.07745	\$ 0.08146
<b>TOTAL ENERGY SUMMER</b>		
On-Peak (1-7 PM Daily)	\$ <b>0.45716</b>	\$ <b>0.47712</b>
Off-Peak	\$ <b>0.13283</b>	\$ <b>0.13820</b>
Ratio	3.44	3.45

Non-Summer TOU Charges (Per kWh)		
Applicable January-May & October-December		
	Current	Proposed
Generation		
On-Peak (4-8 PM Daily)	\$ 0.09513	\$ 0.09748
Off-Peak	\$ 0.06041	\$ 0.06190
Transmission		
On-Peak (4-8 PM Daily)	\$ 0.12686	\$ 0.13826
Off-Peak	\$ -	\$ -
Distribution/Conservation	\$ 0.07745	\$ 0.08146
<b>TOTAL ENERGY NON-SUMMER</b>		
On-Peak (4-8 PM)	\$ <b>0.29944</b>	\$ <b>0.31720</b>
Off-Peak	\$ <b>0.13786</b>	\$ <b>0.14336</b>
Ratio	2.17	2.21

Solar Buyback Credits (Per kWh)		
Summer (June-September)	Current	Proposed
On-Peak (1-7 PM Daily)	\$ 0.37971	\$ 0.39566
Off-Peak	\$ 0.05538	\$ 0.05674
Non-Summer (January-May & October-December)		
On-Peak (4-8 PM Daily)	\$ 0.22199	\$ 0.23574
Off-Peak	\$ 0.06041	\$ 0.06190

**Proposed changes:**

Customer charge:

Adjustment to the Rate A customer charge

Distribution/Conservation:

Adjustment to the Rate A distribution + conservation charges

Generation and Transmission:

Adjustment of the existing generation/transmission charge using the ratio of current cost of generation/transmission to the cost used during TOU rate design

Solar Buyback Credits:

Adjustment of the existing generation/transmission charge using the ratio of current cost of generation/transmission to the cost used during TOU rate design