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Rate Hearing
1/13/2026 – 7:30pm

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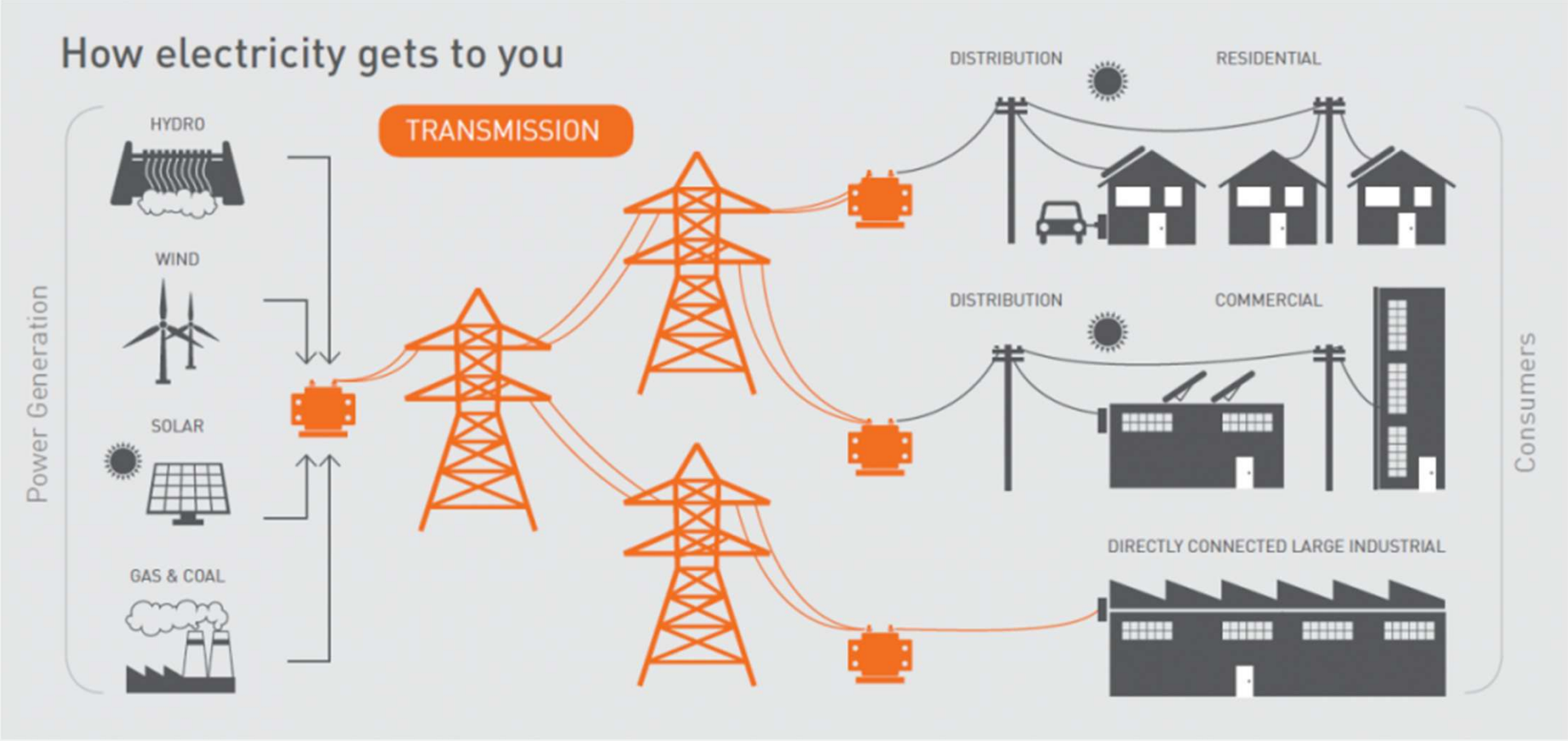
Voltage: 115,000V-345,000V----------13,800V (4,000V)----------240/208V



Energy Networks Australia

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Our Costs to provide electricity:

- Generation at power plants
- Transmission of power over distance
- Distribution of power in Belmont
- Customer Service

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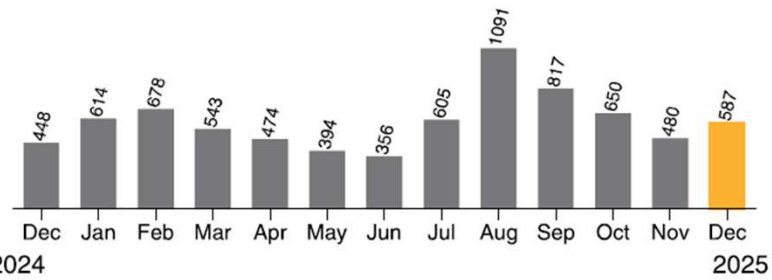
We recover our costs from customers (sample bill below)

RATE	SERVICE PERIOD	METER#	CURRENT READ	PREVIOUS READ	READ TYPE	MULT	BILLED USAGE
Rate A Residential	11/01/2025 - 12/01/2025	[redacted]	91370	90783	Act	1	587

HISTORICAL CONSUMPTION DATA

Total Monthly Usage (KWH)



PERIOD ENDING	12/2024	12/2025
Days Served	30	30
Avg Daily kWh	14.93	19.57
Avg Daily Cost	$3.81	$4.87

ACCOUNT HISTORY

Previous Balance	121.51
Payment - Thank you! (Nov 14, 2025)	121.51CR

ACCOUNT ACTIVITY

Customer Charge		12.60
Distribution kWh Energy	587 kWh x 0.07906	46.41
Transmission kWh Energy	587 kWh x 0.03844	22.56
Generation kWh Energy	587 kWh x 0.11	64.57
Conservation kWh Energy	587 kWh x 0.0024	1.41
Nypa Hydro Credit	500 kWh x -0.003	1.50CR
Nypa Hydro Credit	87 kWh x 0.0	0.00
Total Current Charges		**146.05**

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Electricity costs are increasing? Why?

Electrification means **more power must move from one place to another place**.

=

Transmission

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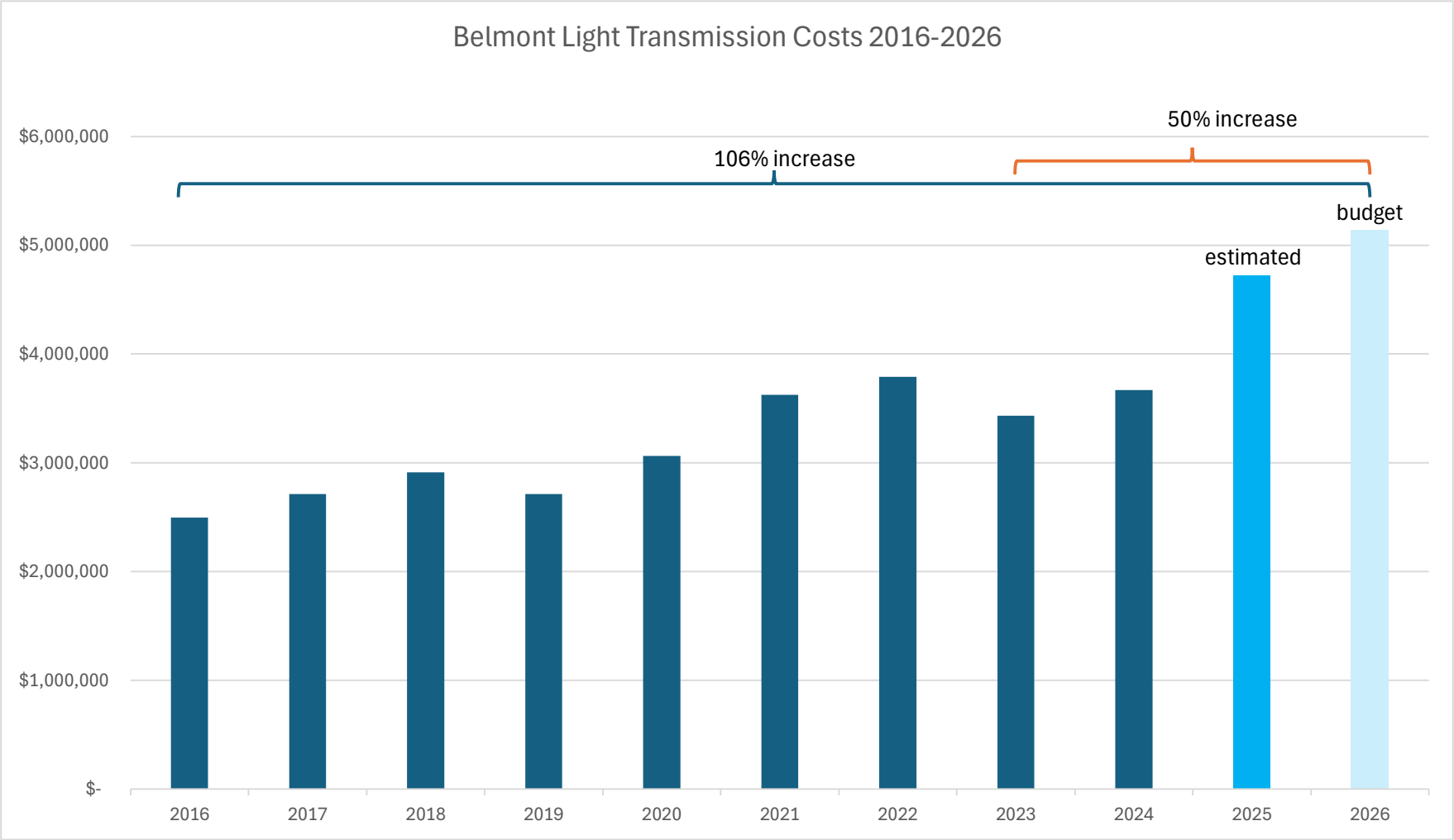

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In 2026, Belmont Light anticipates a budget shortfall.

Daymark Energy Advisors (2024-2025) Recommendation:

5.3% Rate Increase

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Transmission:

Recommendation:

- Raise rates ~5.3% overall
- Increase **Transmission** charge
- Exact % change varies slightly by Rate Class

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Conservation:

Funds customer rebates/programs
Belmont Light Collects ~$280K/year
Programs cost ~$525k/year
Recommendation: double **Conservation**

Charge ($0.00240/kWh to $0.00480/kWh*)

*Eversource's comparable fees are $0.04847/kWh (10x higher)

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Effect on Rates

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Residential

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Residential Rate A

	Current	**Proposed**
Distribution Customer Charge - Fixed	$ 12.60	$ 12.60
Energy - per kWh		
Distribution	$ 0.07906	$ 0.07906
Generation	$ 0.11000	$ 0.11000
Transmission	$ 0.03844	**$ 0.05218**
Conservation	$ 0.00240	**$ 0.00480**
Total energy charge	$ 0.22990	**$ 0.24604**

Average Monthly Bill Impact

Usage, kWh	Current	**Proposed**	**Monthly Change**
300	$ 81.57	**$ 86.41**	**$ 4.84**
550	$ 139.05	**$ 147.92**	**$ 8.88**
1000	$ 242.50	**$ 258.64**	**$ 16.14**

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Residential Low Income Rate LI

	Current	**Proposed**
Distribution Customer Charge - Fixed	**$ -**	**$ -**
Energy - per kWh		
Distribution	$ 0.01495	$ 0.01495
Generation	$ 0.10800	$ 0.10800
Transmission	$ 0.03539	**$ 0.04400**
Conservation	$ 0.00240	**$ 0.00480**
Total energy charge	$ 0.16074	**$ 0.17175**

Average Monthly Bill Impact

Usage, kWh	Current	% of rate A (current)	**Proposed**	**Monthly Change**	% of rate A (proposed)
300	$ 48.22	59.12%	**$ 51.53**	**$ 3.30**	59.63%
550	$ 88.41	63.58%	**$ 94.46**	**$ 6.06**	63.86%
1000	$ 160.74	66.28%	**$ 171.75**	**$ 11.01**	66.41%

Residential A TOU Rate

	2025	Current 1/1/2026	**Proposed**
Distribution Customer Charge - Fixed	$ 12.60	$ 12.60	$ 12.60
Summer Energy Charges - per kWh			
Generation			
On-Peak (2-7 pm)	$ 0.29102	$ 0.29102	$ 0.29102
Off-Peak	$ 0.06275	$ 0.06275	$ 0.06275
Transmission			
On-Peak (2-7 pm)	$ 0.16984	$ 0.21256	$ 0.21256
Off-Peak	$ -		
Distribution/Conservation	$ 0.08146	$ 0.08146	**$ 0.08386**
Total summer energy charge On-Peak	$ 0.54232	$ 0.58504	**$ 0.58744**
Total summer energy charge Off-Peak	$ 0.14421	$ 0.14421	**$ 0.14661**
Non-Summer Energy Charges - per kWh			
Generation			
On-Peak (4-8 pm)	$ 0.09748	$ 0.09748	$ 0.09748
Off-Peak	$ 0.06190	$ 0.06190	$ 0.06190
Transmission			
On-Peak (4-8 pm)	$ 0.16477	$ 0.19128	$ 0.19128
Off-Peak	$ -	$ -	$ -
Distribution/Conservation	$ 0.08146	$ 0.08146	**$ 0.08386**
Total non-summer energy charge On-Peak	$ 0.34371	$ 0.37022	**$ 0.37262**
Total non-summer energy charge Off-Peak	$ 0.14336	$ 0.14336	**$ 0.14576**

Average Monthly Bill Impact

Usage, kWh	Current 1/1/2026	**Proposed**	**Monthly Change**
300	$ 70.90	**$ 71.62**	**$ 0.72**
550	$ 119.48	**$ 120.80**	**$ 1.32**
1000	$ 206.93	**$ 209.33**	**$ 2.40**

17% consump on-peak

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Commercial

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Commercial Rate B (no Demand)

	Current	**Proposed**
Distribution Customer Charge - Fixed	$ 15.90	$ 15.90
Energy - per kWh		
Distribution	$ 0.10010	$ 0.10010
Generation	$ 0.11600	$ 0.11600
Transmission	$ 0.03155	**$ 0.04390**
Conservation	$ 0.00240	**$ 0.00480**
Total energy charge	$ 0.25005	**$ 0.26480**

Average Monthly Bill Impact

Usage, kWh	kW demand	Current	**Proposed**	**Monthly Change**
1,146	0	$ 302.46	**$ 319.36**	**$ 16.90**

Commercial Rate B (Demand)

	Current	**Proposed**
Distribution Customer Charge - Fixed	$ 15.90	$ 15.90
Energy - per kWh		
Distribution	$ 0.06078	$ 0.06078
Generation	$ 0.09100	$ 0.09100
Transmission	$ 0.02910	**$ 0.04145**
Conservation	$ 0.00240	**$ 0.00480**
Total energy charge	$ 0.18328	**$ 0.19803**
Demand (per kW)		
Distribution	$ 6.54	$ 6.54
Generation Winter	$ 6.36	$ 6.36
Generation Summer	$ 14.50	$ 14.50
Demand-Total Winter	$ 12.90	$ 12.90
Demand-Total Summer	$ 21.04	$ 21.04
Average Demand (8mo NON and 4mo SUM)	$ 15.61	$ 15.61

Average Monthly Bill Impact

Usage, kWh	kW demand	Current	**Proposed**	**Monthly Change**
8,841	34	$ 2,167.13	**$ 2,297.54**	**$ 130.40**

Commercial Rate E (Demand)

	Current	**Proposed**
Distribution Customer Charge - Fixed	$ 190.80	$ 190.80
Energy - per kWh		
Distribution	$ 0.04645	$ 0.04645
Generation	$ 0.08200	$ 0.08200
Transmission	$ 0.02608	**$ 0.03843**
Conservation	$ 0.00240	**$ 0.00480**
Total energy charge	$ 0.15693	**$ 0.17168**
Demand (per kW)		
Distribution	$ 10.58	$ 10.58
Generation Winter	$ 10.60	$ 10.60
Generation Summer	$ 16.50	$ 16.50
Demand-Total Winter	$ 21.18	$ 21.18
Demand-Total Summer	$ 27.08	$ 27.08
Average Demand (8mo NON and 4mo SUM)	$ 23.15	$ 23.15

Average Monthly Bill Impact

Usage, kWh	kW demand	Current	**Proposed**	**Monthly Change**
54,216	169	$ 12,610.70	**$ 13,410.39**	**$ 799.69**

Commercial Rate F (Demand)

	Current	Proposed
Distribution Customer Charge - Fixed	$ 42.40	$ 42.40
Energy - per kWh		
Distribution	$ 0.05529	$ 0.05529
Generation	$ 0.08400	$ 0.08400
Transmission	$ 0.02831	**$ 0.04066**
Conservation	$ 0.00240	**$ 0.00480**
Total energy charge	$ 0.17000	**$ 0.18475**
Demand (per kW)		
Distribution	$ 10.59	$ 10.59
Generation Winter	$ 9.00	$ 9.00
Generation Summer	$ 18.00	$ 18.00
Demand-Total Winter	$ 19.59	$ 19.59
Demand-Total Summer	$ 28.59	$ 28.59
Average Demand (8mo NON and 4mo SUM)	$ 22.59	$ 22.59

Average Monthly Bill Impact

Usage, kWh	kW demand	Current	Proposed	Monthly Change
10,643	31	$ 2,551.95	**$ 2,708.93**	**$ 156.98**

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Municipal

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Municipal Rate MB (No Demand)

	Current	**Proposed**
Distribution Customer Charge - Fixed	$ 15.90	$ 15.90
Energy - per kWh		
Distribution	$ 0.09131	$ 0.09131
Generation	$ 0.11500	$ 0.11500
Transmission	$ 0.03117	**$ 0.04352**
Conservation	$ 0.00240	**$ 0.00480**
Total energy charge	$ 0.23988	**$ 0.25463**

Average Monthly Bill Impact

Usage, kWh	kW demand	Current	**Proposed**	**Monthly Change**
947	0	$ 243.07	**$ 257.03**	**$ 13.97**

Municipal Rate MBD (Demand)

	Current	Proposed
Distribution Customer Charge - Fixed	$ 15.90	$ 15.90
Energy - per kWh		
Distribution	$ 0.05378	$ 0.05378
Generation	$ 0.08400	$ 0.08400
Transmission	$ 0.03412	**$ 0.04647**
Conservation	$ 0.00240	**$ 0.00480**
Total energy charge	$ 0.17430	**$ 0.18905**
Demand (per kW)		
Distribution	$ 6.88	$ 6.88
Generation Winter	$ 6.36	$ 6.36
Generation Summer	$ 14.50	$ 14.50
Demand-Total Winter	$ 13.24	$ 13.24
Demand-Total Summer	$ 21.38	$ 21.38
Average Demand (8mo NON and 4mo SUM)	$ 15.95	$ 15.95

Average Monthly Bill Impact

Usage, kWh	kW demand	Current	Proposed	Monthly Change
11,610	45	$ 2,757.42	**$ 2,928.67**	**$ 171.25**

Municipal Rate ME (Demand)

	Current	**Proposed**
Distribution Customer Charge - Fixed	$ 190.80	$ 190.80
Energy - per kWh		
Distribution	$ 0.02335	$ 0.02335
Generation	$ 0.08200	$ 0.08200
Transmission	$ 0.02410	**$ 0.03391**
Conservation	$ 0.00240	**$ 0.00480**
Total energy charge	$ 0.13185	**$ 0.14406**
Demand (per kW)		
Distribution	$ 4.94	$ 4.94
Generation Winter	$ 6.36	$ 6.36
Generation Summer	$ 14.50	$ 14.50
Demand-Total Winter	$ 11.30	$ 11.30
Demand-Total Summer	$ 19.44	$ 19.44
Average Demand (8mo NON and 4mo SUM)	$ 14.01	$ 14.01

Average Monthly Bill Impact

Usage, kWh	kW demand	Current	**Proposed**	**Monthly Change**
35,165	106	$ 6,312.72	**$ 6,742.08**	**$ 429.36**

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Bill Impacts - Summary

Rate		Energy Charges/kWh		Average Bill Impact				
		Current	**Proposed**	Usage, kWh	kW demand	Current	**Proposed**	**Average Monthly Change**
Residential								
A		$ 0.22990	**$ 0.24604**	550	n/a	$ 139.05	**$ 147.92**	**$ 8.88**
LI		$ 0.16074	**$ 0.17175**	550	n/a	$ 88.41	**$ 94.46**	**$ 6.06**
A TOU	SUM ON	$ 0.58504	**$ 0.58744**	550	n/a	$ 119.48	**$ 120.80**	**$ 1.32**
	SUM OFF	$ 0.14421	**$ 0.14661**					
	NON-SUM ON	$ 0.37022	**$ 0.37262**					
	NON-SUM OFF	$ 0.14336	**$ 0.14576**					
Commercial								
B		$ 0.25005	**$ 0.26480**	1,146	n/a	$ 302.46	**$ 319.36**	**$ 16.90**
BD		$ 0.18328	**$ 0.19803**	8,841	34	$ 2,167.13	**$ 2,297.54**	**$ 130.40**
E		$ 0.15693	**$ 0.17168**	54,216	169	$ 12,610.70	**$ 13,410.39**	**$ 799.69**
F		$ 0.17000	**$ 0.18475**	10,643	31	$ 2,551.95	**$ 2,708.93**	**$ 156.98**
Municipal								
MB		$ 0.23988	**$ 0.25463**	947	n/a	$ 243.07	**$ 257.03**	**$ 13.97**
MBD		$ 0.17430	**$ 0.18905**	11,610	45	$ 2,757.42	**$ 2,928.67**	**$ 171.25**
ME		$ 0.13185	**$ 0.14406**	35,165	106	$ 6,312.72	**$ 6,742.08**	**$ 429.36**

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Time of Use Pilot Rate A TOU – Introduction

- What is the TOU rate?
  - Time-varying rate; energy costs less during “off-peak” and more during “peak” hours
  - Customers incentivized to shift electricity usage from peak to off-peak
  - Currently ~300-customer pilot; may become “opt-in”; contact Belmont Light if interested
- Why was TOU implemented?
  - TOU rates match Belmont Light’s actual hourly costs
  - Belmont Light pays more for energy during peak hours
  - Belmont Light pays for transmission and capacity based on maximum power usage
  - TOU helps reduce Belmont Light’s peak usage (and transmission/capacity costs)
- Who/what could benefit from TOU?
  - Many customers could save small amounts with no change in behavior
  - Customers who shift usage from peak to off-peak could save significantly
    - EV charging, heat pumps, electric baseboards, induction, dishwasher, water heating, etc.
  - Belmont Light could save on transmission and capacity costs
  - The grid is stabilized when load (demand) is balanced between peak and off-peak
  - Fewer power plants and transmission lines need to be built
  - Fewer carbon emissions (off-peak hours use more renewable energy, less fossil fuel)
  - Customers on Low Income Rate (LI) should discuss TOU with Belmont Light before enrolling
- How does TOU affect buyback (solar) credits?
  - Peak hours: the TOU buyback rate is higher than the A buyback rate
  - Off-peak hours: the TOU buyback rate is lower than the A buyback rate

Residential Rates: A vs. Time of Use Pilot A TOU